

**Lodi Amateur Vintners Association  
2007 Budget**

3/13/2007

<b>REVENUE</b>	<b><u>2007 Budget</u></b>
Dues	\$2,600
Banquet	\$1,500
Cork sales	\$760
Zin Fest earnings	\$400
San Joaquin Fair	\$300
Shirt sales	\$200
State Fair reimbursement	\$200
BBQ	\$40
<b><i>TOTAL REVENUE</i></b>	<b><u>\$6,000</u></b>

<b>EXPENSES</b>	
Bank Charges	\$35
Banquet	\$1,400
BBQ	\$275
Dues & Subscriptions	\$300
Insurance	\$480
Meeting room rental	\$120
Office supplies	\$120
Permits & Licenses	\$50
Program expenses	\$730
San Joaquin Fair	\$400
State Fair	\$250
Web page hosting	\$140
Wine making supplies	\$1,000
Library	\$200
Zin Fest	\$150
Misc	\$350
<b><i>TOTAL EXPENSES</i></b>	<b><u>\$6,000</u></b>